

Legislature

STARS Number & Budget Unit: 100 LBAA(Cont), 101 LBAB(Cont)

Bill Number & Chapter: N/A

PROGRAM DESCRIPTION: The Idaho Legislature is composed of thirty-five Senators and seventy Representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

| DIVISION SUMMARY: | FY 2007 Total Appr | FY 2007 Actual | FY 2008 Total Appr | FY 2009 Request | FY 2009 Gov Rec | FY 2009 Approp |
|---|-------------------------------|---------------------------|-------------------------------|----------------------------|----------------------------|---------------------------|
| BY FUND SOURCE | | | | | | |
| General | 5,600,000 | 5,600,000 | 6,480,000 | 6,755,000 | 6,755,000 | 6,755,000 |
| Percent Change: | | 0.0% | 15.7% | 4.2% | 4.2% | 4.2% |
| BY EXPENDITURE CLASSIFICATION | | | | | | |
| Lump Sum | 5,600,000 | 5,600,000 | 6,480,000 | 6,755,000 | 6,755,000 | 6,755,000 |
| DECISION UNIT SUMMARY: | FTP | General | Dedicated | Federal | Total | |
| FY 2008 Original Appropriation | 0.00 | 6,480,000 | 0 | 0 | 6,480,000 | |
| FY 2009 Base | 0.00 | 6,480,000 | 0 | 0 | 6,480,000 | |
| Annualizations | 0.00 | 275,000 | 0 | 0 | 275,000 | |
| FY 2009 Total Appropriation | 0.00 | 6,755,000 | 0 | 0 | 6,755,000 | |
| <i>% Change From FY 2008 Original Approp.</i> | <i>0.0%</i> | <i>4.2%</i> | <i>0.0%</i> | <i>0.0%</i> | <i>4.2%</i> | |

OTHER LEGISLATION: During the 2007 legislative session H308 increased the amount appropriated and transferred from the General Fund to the Senate and House legislative funds effective January 1, 2008. Previously, the total amount appropriated each year was \$5,600,000 split 40:60 between the Senate and the House. The new annual transfer totals \$6,755,000 beginning in FY 2009 and results in a 37:63 split which is a reflection of current needs related to personnel, benefits, and per diem costs.

CONTINUOUS APPROPRIATION: Section 67-451, Idaho Code directs the State Controller to transfer \$6,755,000 of General Fund moneys each year to the Legislative Fund, and provides for a continuous appropriation of these funds. The transfer dates and amounts are as follows:

| | |
|-------------|-------------|
| January 1 | \$1,825,000 |
| March 1 | \$1,825,000 |
| June 1 | \$1,445,000 |
| September 1 | \$1,660,000 |

| FY 2009 APPROPRIATION: | FTP | Pers. Cost | Oper Exp | Cap Out | T/B Pymnts | Lump Sum | Total |
|-------------------------------|------------|-------------------|-----------------|----------------|-------------------|-----------------|--------------|
| G 0001-00 General | 0.00 | 0 | 0 | 0 | 0 | 6,755,000 | 6,755,000 |